



## LUSANGAZI TOWN COUNCIL

**Meeting Title:** Community stakeholder's engagement meeting

**Date:** 30<sup>th</sup> October, 2024

**Time:** 11:02 hrs – 16:20 hrs

**Location:** Civic Centre, Ukwimi ward, Lusangazi

**Facilitators:** Mr. Anthony Makaliki, Mr. Timothy Banda, Ms. Olipa Tembo, Mr. Lester Chilumbu, Mr. John Tembo and Mr. Kelvin Pembere.

### Attendance List

SN	NAME	GENDER	ORGANIZATION	POSITION
1	Banda Raphael	Male	Lusangazi WDC	WDC Secretary
2	Matthews Tembo	Male	Chikowa WDC	Chairperson
3	John Banda	Male	Lusangazi WDC	Chairperson
4	Sydney Sakala	Male	Mdonsa WDC	WDC member
5	John Phiri	Male	Mdonsa WDC	WDC member
6	Edson Phiri	Male	WDC Chingolo	Chairperson
7	Banda Surgen	Male	Lusangazi WDC	WDC member
8	Banda Mabvuto	Male	Lusangazi WDC	WDC member
9	Banda Lazarous	Male	Singozi WDC	WDC member
10	Daka Masauso	Male	Mdonsa WDC	Chairperson
11	Phiri Stephen	Male	Lusangazi Town Council	Mdonsa Councillor
12	Martin Tembo	Male	Lusangazi Town Council	Lusangazi Councillor
13	Phiri John	Male	Lusangazi Town Council	Ukwimi Councillor
14	Phiri Ruth	Female	Mdonsa WDC	WDC member
15	Stanley G. Banda	Male	Nyakawise WDC	Chairperson
16	Shadreck Phiri	Male	Lutwazi WDC	Chairperson
17	Phiri Andrew	Male	Ukwimi WDC	WDC member
18	Phiri Thedson	Male	Chisangu WDC	Chairperson
19	Banda Masauso	Male	Chisangu WDC	Vice Chairperson
20	Banda Emmanuel	Male	Ukwimi WDC	Chairperson
21	Smart Zulu	Male	Mateyo Mzeka WDC	Chairperson
22	Yone Mbewe	Male	Yaza Investment	Manager
23	History Mwale	Male	Brother Mwale Investments	Director
24	Amos Jumbe	Male	Bekazulu	Cooperate affairs manager
25	Bruce Zulu	Male	Redcross Zambia	Field Officer
26	Phiri Vincent	Male	Mawanda WDC	WDC member
27	Douglas Zulu	Male	Mawanda WDC	Chairperson

28	Nkhata Salulani	Male	Lusangazi Town Council	Mawanda Councillor
29	Nelson Tembo	Male	Mdonsa WDC	WDC member
30	Kelvin Pembere	Male	Lusangazi Town Council	Chief Accountant
31	John Tembo	Male	Lusangazi Town Council	Assistant CDO
32	Timothy Banda	Male	Lusangazi Town Council	Health Inspector
33	Anthony Makaliki	Male	Lusangazi Town Council	Community Development Officer
34	Olipa Tembo	Female	Lusangazi Town Council	Socio-Economic Planner
35	Roy Kaonga	Male	Lusangazi Town Council	S Health Inspector
36	Sekani Tembo	Male	Lusangazi Town Council	Council Secretary
37	Wezzie Phiri	Male	Lusangazi Town Council	Director Planning
38	Lester Chilumbu	Male	Lusangazi Town Council	Socio-Economic Planner
39	Blackson S. Tembo	Male	Lusangazi Town Council	Council Chairperson
40	Rabecca Phiri	Female	Lusangazi Town Council	Committee Clerk
41	Paulina Mwanza.	Female	Singozi WDC	WDC member
42	Margret Nachangwa	Female	Lusangazi Town Council	Public Relations Officer
43	Jason Chembe	Male	Lutwazi WDC	Secretary
44	Esther Nkhoma	Female	Mawanda WDC	Secretary
45	Ngoza Zulu	Female	WDC Chikowa	WDC ex officio
46	Jacob Zulu	Male	Lusangazi Town Council	Councillor Chingolo
47	Geoffrey Daka	Male	Lusangazi Town Council	Councillor Nyakawise

## Agenda

1. Opening prayer and call to order
2. Introductions of everyone
3. Official welcoming remarks and other remarks
4. Presentation on the district Finance outlook and performance
5. Presentation of proposed projects by WDC's
6. Presentation on the community project application procedure
7. Constituency Development Fund applications and eligibility for empowerment and skills support
8. Closing remarks and prayer

### 1. OPENING PRAYER:

The National Anthem was sung and a prayer was given by Mr Jason Chembe and the meeting was declared open at 11:02 hours.

### 2. SELF INTRODUCTION

Everyone present was asked to introduce themselves.

### 3. OFFICIAL WELCOMING REMARKS AND OTHER REMARKS

## **WELCOMING REMARKS BY THE COUNCIL CHAIRPERSON**

The Council Chairperson welcomed everyone to the meeting, he informed them that the purpose of the meeting was to discuss the budget. He mentioned that when we talk about budget we don't mean money but development. Therefore he urged everyone to feel free and participate fully because we were there to discuss the developments of the District not the ward level. He further informed the members that next year 2025 we shall be conducting our stakeholders meeting in our community hall which was about to be built in our District .

Furthermore he introduced the new Council Secretary to the members.

## **REMARKS BY THE USAID**

The Citizen Engagement Officer, welcomed everyone present, and informed them that the USAID Local Government Impact worked in conjunction with Councils, there aim was to help the community to be engaged in the budgeting process and also to acquire knowledge on how the Constituency Development Fund (CDF) was going on.

He thanked everyone for coming.

## **REMARKS BY THE COUNCIL SECRETARY**

The Council Secretary welcomed everyone present, and informed them that it was mandatory to conduct stakeholders meeting because it was the first step for the budget process.

He urged everyone to minimize movements and pay total attention.

He requested the members to participate fully and submit what was required to be done in their wards.

The Council Secretary informed the members about the construction of a big community hall which was about to be built in the district which will be accommodating a lot of people.

He further encouraged everyone to prioritize team work.

## **4. PRESENTATION ON THE DISTRICT FINANCE OUTLOOK AND PERFORMANCE**

### **PRESENTATION FROM THE DIRECTOR FINANCE**

The Chief Accountant presented the 2024 local revenue as tabulated in the table below.

<b>NO</b>	<b>REVENUE</b>	<b>APPROVED BUDGET</b>	<b>COLLECTED AS AT 30<sup>TH</sup> SEPTEMBER</b>	<b>PERCENTAGE</b>
1.	LOCAL TAXES	47,454.00	6,063.00	12.8

2.	FEES AND CHARGES	519,925.00	95,990.00	18.5
3.	LEVIES	204,857.00	49,520.00	24.2
4.	PERMITS	54,980.00	20,800.00	37.8
5.	LICENSES	31,640.00	9,920.00	31.4
6.	CHARGES	385,000.00	68,450.00	17.8
7.	OTHER INCOME	90,000.00	15,670.00	17.4
	<b>TOTAL</b>	<b>1,333,856.00</b>	<b>266,413.00</b>	<b>19.97</b>

One member raised a concern that the performance for 2024 was very poor and wanted to know what the local authority was doing about it.

In response the Chief Accountant stated that the Council depends much on grain levies now that the farming season for 2024 was not good it affected the levies collection.

Furthermore he reported that even the Charges collection was less because of the land conflict which was there between Council and the Settlers.

Another member wanted to know why people should pay the levies when they don't know what the money is used for?

In response, the Director planning shared that the LA was mandated to provide a number of community services e.g. Garbage collection, building of markets, grading of roads, providing clean and safe drinking water etc. He continued that it was for this reason why citizen's support was much needed for the district to develop.

It was recommended that the ward development committee should appoint revenue agents for the Council to assist in the collection of revenue and that the appointed revenue should be submitted to the Council so that they can go under training.

Therefore the (USAID) Local Government impact stated that they will conduct the training for the appointed revenue agents on behalf of the Council.

Members **NOTED.**

## **REVENUE ESTIMATES FOR 2025**

The Chief Accountant informed the members that as per guideline from the Ministry, the Council was advised to set aside 40% from the total budget for capital projects and service delivery.

The revenue estimates for 2025 was shown in the table below

<b>NO.</b>	<b>REVENUE</b>	<b>ESTIMATES</b>	<b>PERCENTAGE</b>
<b>1.</b>	<b>NATIONAL SUPPORT</b>	<b>21,455,083.00</b>	
<b>2.</b>	<b>CONSTITUENCY DEVELOPMENT FUND</b>	<b>36,100,000.00</b>	
	<b>TOTAL</b>	<b>57,555.083.00</b>	

**Members NOTED.**

#### **40% SERVICE PROVISION FOR 2025**

The Chief Accountant presented the projects to be undertaken in 2025 using the 40% from the total budget. The proposed projects were as follows:

<b>NO</b>	<b>TYPE OF SERVICE</b>	<b>ESTIMATES</b>
<b>1</b>	<b>INSTALLATION OF STREET LIGHTING (7KM)</b>	<b>1,200.000.00</b>
<b>2.</b>	<b>CONSTRUCTION OF A LIBRARY</b>	<b>600,000.00</b>
	<b>TOTAL</b>	<b>1,800.000.00</b>

Members argued that there was no need of putting these projects now, because the district was not yet developed. Instead, members stated that it was prudent to put up projects that would bring revenue to the Council and also add value to the District.

Members were given chance to propose five projects to be undertaken and these were the projects:

1. Construction and rehabilitation of local Courts in Nyamphande and Sandwe Chiefdom
2. Construction of a lodge
3. Construction of a skills training Centre
4. Construction of an Agricultural storage shed
5. Construction of a mortuary

Thereafter, members were asked to vote, out of 50 members 42 voted for the construction of a lodge.

Therefore, members voted for the construction of a Lodge and they stated that the lodge should be constructed within the (CBD) Members **NOTED.**

#### **5. PRESENTATION OF THE PROPOSED PROJECTS BY WDCs**

#### **2025 BUDGET CONSULTATIVE MEETINGS WITH THE WARD DEVELOPMENT COMMITTEES IN ALL THE ELEVEN WARDS AS PART OF THE PREPARATION FOR THE FINAL BUDGET.**

The Health inspector presented the proposed projects that were selected by the Ward Development Committee during the 2025 Consultative meeting which was conducted with all The WDCs in eleven wards.

He mentioned that to prepare for the final budget for 2025, a series of consultation meetings were held with the Ward Development Committees (WDCs) in all eleven wards of Lusangazi these meetings took place from October 2nd to October 9th, 2024, and were aimed at engaging community representatives in discussions about their priorities and needs.

The primary objective was to gather feedback and insights that would guide the decision making process for budget allocations, ensuring that the final budget accurately reflects the aspirations and requirements of the local population.

The selection of projects by the communities within their respective zones in the wards was aligned with the Integrated Development Plan (IDP).

The discussions also focused on identifying potential challenges and opportunities within each ward, allowing for a more comprehensive understanding of local dynamics.

Attached are the proposed projects (Appendices) that were selected by the Ward development Committee during the 2024 Consultative meeting.

Members **NOTED.**

## **6. PRESENTATION ON THE COMMUNITY PROJECT APPLICATION PROCEDURES**

### **COMMUNITY PROJECTS NOTIFICATION**

The Socio Economic Planner informed the members that the Constituency Development Fund Committee (CDFC) in conjunction with the Local Authorities shall invite project proposals from the community by end of February of each year for implementation in the following year.

This shall be done by way of advertisements, public awareness, meetings and fixing of posters in public places, as well as through Local Authority websites and social media platforms

In an event of a disaster or emergency arising from natural occurrences, the community through the Ward Development Committee shall notify the Constituency Development Fund Committee. The Constituency Development Fund Committee shall in turn inform the Local Authority to facilitate the holding of the CDFC meeting to address the emergency situation.

Some members wanted to know why the local authority brought projects that the community did not need and why some projects proposed were not actualized.

In response, it was stated that the projects had a process before getting to fulfilment of the projects. It was emphasized that the proposed projects from the community needed to be agreed upon in the desk and field appraisals and later submitted to the province for approval. If funding was limited, some projects would therefore be rejected.

Members **NOTED.**

## **IDENTIFICATION OF PROJECTS**

The Socio Economic Planner informed the members that Ward Development Committees shall prepare project lists with input from the Zones.

She stated that the projects shall be in line with the Ward Development Plan, Integrated Development Plan (IDP) or any other local development framework. In the absence of such Plans, Community Priorities shall inform the criteria for identification of projects.

Members **NOTED**.

## **PROJECT APPLICATION**

The Socio Economic Planner informed the members that Project application forms shall be obtained free of charge from the Local Authority, Parliamentary Constituency Office or any Public Institution in the Constituency as well as the Local Authority Website;

Application forms shall be typed or filled in a clear handwriting

Project Applications to the Constituency Development Fund Committee and shall be accompanied by the following documents:

Signed Minutes of the Zonal Assembly Meeting where Ward Development Plans, Integrated Development Plans (IDP) or any other Local Development Framework are not available;

Signed Minutes of the Ward Development Executive Committee Meeting.

Members **NOTED**.

## **TECHNICAL APPRAISAL**

The Socio Economic Planner stated that the Technical appraisals where applicable shall be conducted within 4 weeks of receipt of the proposed projects from the Constituency Development Fund Committee.

The appraisals shall cover the following processes:

Assessment of the proposed projects for viability, relevance and eligibility, Preparation and submission of appraisal reports with a list of recommended viable projects to the Constituency Development Fund Committee for consideration; and Designing and costing of proposed projects where necessary.

Members **NOTED**.

## **ASSESSMENT OF PROJECTS**

The Socio Economic Planner informed the members that the project must be identified and prioritized by the local community;

The project should have minimal negative environmental impact; The project should use approved designs by the planning authorities;

The approved project designs should take into account persons with disabilities; and

The projects must be of benefit to the wider community Members  
**NOTED.**

### **SELECTION OF PROJECTS**

The Socio Economic Planner informed the members that the Selection of projects under the Constituency Development Fund shall be based, among others on:

The urgency and scale of the project; and  
Alignment of the project with the Integrated Development Plan; or any other Local Development Plans.

Members **NOTED.**

## **7. PRESENTATION ON THE CONSTITUENCY DEVELOPMENT FUND APPLICATIONS AND ELIGIBILITY FOR EMPOWERMENT AND SKILLS SUPPORT**

### **YOUTH, WOMEN & COMMUNITY EMPOWERMENT APPLICATION PROCESS.**

The Community Development Officer informed the members that the Project application forms shall be obtained free of charge from the Local Authority, Parliamentary Constituency Office, any Public Institution in the Constituency or identified financial institution as well as the Local Authority Website.

He stated that the Application forms shall be typed or filled in a clear handwriting.

He further informed the members that the Applications for grants to the Constituency Development Fund Committee shall be accompanied by:

Signed Minutes of the Ward Development Executive Committee Meeting; and Signed application forms by the Ward Development Committee Chairperson.

#### **Application for Empowerment Loans**

Applications to the eligible Financial Institutions and Cooperatives shall be accompanied by:

Signed recommendation from the Chairperson of the WDC confirming residency of the applicant;

The Ward Development Committee shall submit a consolidated list of applicants for empowerment loans to the Constituency Development Fund Committee for information.

The submission shall be signed by the Chairperson of the Ward Development Committee and accompanied by minutes of the Meeting of the Committee. Members **NOTED.**

### **ELIGIBILITY FOR EMPOWERMENT GRANTS**

The Community Development Officer informed the members that Cooperatives, Clubs, Associations and Organized Groups must have a minimum of ten (10) Members, Proof of a bank account or mobile wallet registered for the group,

Proposals for empowerment shall provide employment opportunities;

The proposed project was being undertaken within the Constituency;  
Applicants must have been residents in the Constituency for over 6 months; and  
Cooperatives, Clubs, Associations and Organized Groups may qualify for a maximum of K40, 000 as a one-off grant.

### **ELIGIBILITY FOR EMPOWERMENT LOANS**

The Community Development Officer informed the members that Applicants shall be eligible to access loans through approved Financial Institutions upon satisfaction of the following criteria:

A legally registered business, organization, company, group, cooperative, enterprise or club fully owned by Zambians.

Applicants must present a viable business/project proposal;

Proof of a bank account or mobile wallet

Proposals for empowerment shall provide employment opportunities;

The proposed project is being undertaken within the Constituency; and

Applicants must have been residents in the Constituency for over 6 months

Members **NOTED.**

### **ACCOMPANYING DOCUMENTATION FOR EMPOWERMENT GRANTS AND LOANS**

The Community Development Officer informed the members that a copy of a valid certificate of company, organization, group, cooperative, enterprise or club registered with PACRA, Registrar of NGOs, Zambia Agency for Persons with Disabilities, Registrar of Cooperatives, Local Authority, National Construction Council, National Youth Development Council and other Registration Bodies.

Green National Registration Card (Where applicable for all project members); A letter of recommendation from a Civic Leader, Religious Leader, Traditional Leader, a Commissioner of Oaths or a Bank Manager; and

Proof of a bank account or mobile wallet registered for the group.

**Members wanted to know if the council registration certificate was for application purposes.**

In response, members were informed that the certificate issued to clubs by the local authority was adequate for one to apply for a loan or grant within the issuing district.

### **SECONDARY BOARDING SCHOOL AND SKILLS DEVELOPMENT BUSARIES**

The Community Development Officer informed the members how the bursary applications forms were obtained, he stated that bursary application forms shall be obtained free of charge from the Local Authority, DEBS Offices or any other Public

Institution in the District and the Local Authority Website;

Application forms shall be typed or filled in a clear handwriting;  
Applications to the CDFC shall be accompanied by the following documents:  
Signed Minutes of the Ward Development Executive Committee Meeting; A  
signed application form by the WDC Chairperson.  
Skills Development Bursary

Bursary application forms shall be obtained free of charge from the Local Authority, TEVET Offices or any other Public Institution in the District and the Local Authority Website;

Application forms shall be typed or filled in a clear handwriting;  
Applications to the CDFC shall be accompanied by the following documents:  
Signed Minutes of the Ward Development Executive Committee Meeting; A  
signed application form by the WDC Chairperson.

### **ELIGIBILITY FOR SECONDARY SCHOOL BURSARY**

A learner must be enrolled at a particular public boarding school;  
A learner must be a resident of the Constituency in which the Fund is sitting;  
A learner must have qualified to grade eight or already enrolled in grade 9 to 12;

School drop-outs who failed to pay school fees shall be eligible for a bursary; Learners that are enrolled in the boarding schools but are accommodated in the nearby villages due to failure to pay boarding fees;

Double Orphaned where the guardian has no reliable source of income;

Single Orphaned where the surviving parent has no reliable source of income; A learner with disability;

Learners whose parents are disabled and have no reliable source of income;  
Learners whose parents or guardians have no reliable source of income;  
Learners on the school re-entry project without family support; and  
A learner from a poor, vulnerable and incapacitated household where a vulnerable household has the following characteristics:

### **ELIGIBILITY FOR SKILLS DEVELOPMENT**

A Person must be a Zambian citizen with a Green National Registration Card resident in the Constituency;

Applicant must be a resident of the constituency for more than 6 months;

Applicant must be in possession of an admission letter from any of the TEVET Institutions or ZNS;

Applicant must be aged between 16 and below 35 years; and Entrepreneurs out of school that need up-skilling and re-skilling.

**SUPPORTING DOCUMENTATION FOR BURSARY APPLICATIONS -  
SKILLS TRAINING BURSARY**

Applications shall be submitted together with a letter of acceptance from any TEVETA accredited Institution or the ZNS. Any of the following certified documents shall accompany the application:

Disability card or letter from the hospital denoting disability;

Recommendation letters from the Church/ Chief/ Headman/ Head Teacher of previous school; and

Where applicable, the applicant must be in possession of a full Grade 12 School Certificate or GCE with Five (5) O-levels or equivalent or Grade 9 or 7 Certificates.

**Members wanted to know why the Council had taken too long to implement Constituency Development Fund projects.**

In response the Community Development Officer stated that after the whole process had been done, the minutes together with the proposed projects had to be submitted to the Permanent Secretary for approval, and after that, and the procurement process would have to be conducted which had its own time frame.

**8. CLOSING REMARKS.**

The Council Chairperson thanked everyone for coming and for the interactive meeting. He further urged the members to protect and preserve the implemented projects and ensure the community projects that had been proposed benefit many members of the community. He also advised them to share correct information taken from the local authority with the people in the community. The council secretary also thanked local impact governance project funded by the USAID for their support and cooperation.

The meeting ended at 16:20 hours with a prayer from Mrs. Paulina Mwanza.

The next meeting will be on:

Date: 25<sup>th</sup> September, 2025

Time: 10:30 hrs to 12:30 hrs

Location: Civic centre

Prepared by:

*Rhwi*.....

Rabecca Phiri – Committee Clerk

  
Tembo Sekani  
COUNCIL SECRETARY

30.10.24

DATE



## Appendices

### Appendix 1

<b>NYAKAWISE WARD Proposed Project</b>	<b>Which problem is the proposed project trying to address? How many people are affected?</b>	<b>Rank the projects in order of priority(Rank from 1-5) address?</b>
<b>Drilling and equipping of solar powered boreholes (Nyamphande, Simwenda Malenga, Kapanda and chikusu zone)</b>	Lack of water in the zone. More than 1000 people are affected.	One (1)
<b>Construction/rehabilitation of roads (malenga zone)</b>	Poor road network. More than 10, 000 people are affected.	Two (2)
<b>Construction of staff houses and schools. (3 staff house per school, construction 1x3 school in Kapanda, chikusu, mwenda zone)</b>	Shortage of decent accommodation and schools in the ward. More than 8, 000 people are affected.	Three (3)
<b>Electric power supply (Kapanda and malenga zone)</b>	Lack of electricity in the ward. More than 6000 people are affected.	Four (4)
<b>Construction of clinics-(Nyamphande zone expansion clinic, kapanda expansion of Kapanda clinic)</b>	High population, morbidity and mortality. More than 4700 are affected.	Five (5)

### LUTWAZI

<b>Proposed Project</b>	<b>Which problem is the proposed project trying to address? How many people are affected?</b>	<b>Rank the projects in order of priority(Rank from 1-5)</b>
<b>Drilling of solar powered boreholes in all six zones</b>	Luck of water in the zone. More 800 people are affected.	One (1)
<b>Construction of dams (Mwambula , chipungu, nyamphodolo zone)</b>	Shortage of drinking for animal/humans. More than 20, 000 people are affected.	Two(2)
<b>Construction of health post (mwambula and wasonko zone)</b>	High morbidity and mortality. More than 8000 people are affected.	Three (3)

<b>Construction of staff houses chaingu 3, Mwanza 4, wasonko 4)</b>	Accommodation problem. More 100 people are affected	Four (4)
<b>Construction of storage sheds (Chipungu, Mwambula and Wasonko zones)</b>	The shortage of sheds in the zone. More than 4700 are affected	Five (5)

#### SINGOZI WARD

<b>Proposed Project</b>	<b>Which problem is the proposed project trying to address? How many people are affected?</b>	<b>Rank the projects in order of priority (Rank from 1-5)</b>
<b>Construction and upgrading of roads (Kalumbi to Chikuse, mzenje to sasu and chibilubilu)</b>	Poor road network. More 15,000 people are affected.	One (1)
<b>Construction of dams (chabala sasumlele) and installation of water mulandwa, sekelani, Chikuse, mzenje, chilandu, chakumanika and sasus.</b>	Lack of safe drilling water. More 15,000 people are affected.	Two (2)
<b>Installation of airtel communication tower and construction of financial agencies –Chikuse, sasudambwe</b>	Poor communication network. More than 8,000 people are affected.	Three (3)
<b>Construction of schools (1x3) at (4) Monde, Kasuma, chisala, chibilubilu, dambwe, mzenje, Kamunga, Sasu, kalumbi and staff houses in all mentioned schools</b>	Shortage of schools and accommodation for teachers. More than 5000 people are affected.	Four
<b>Electricity supply in all government institutions</b>	The lack of electric power. More than 15,000 are affected	Five (5)

#### MATEYO MZEKA WARD

<b>Proposed Project</b>	<b>Which problem is the proposed project trying to address? How many people are affected?</b>	<b>Rank the projects in order of priority (Rank from 1-5)</b>

<b>Electric power supply (Misolo zone)</b>	Lack of electric power supply. More 7000 people are affected.	One (1)
<b>Construction of health posts(Samba and Misolo zone)</b>	Shortage of health posts. More 10,000 people are affected	Two (2)
<b>Construction of five staff houses in all the zones</b>	Shortage of accommodation. More than 200 people are affected.	Three (3)
<b>Construction of maternity wing(Mkonda Clinic)</b>	Maternal mortality. More than 10,000 people are affected.	Four (4)
<b>Construction of 1x3 classroom blocks –Senya zone at senya primary school)</b>	The shortage of schools. More than 1000 pupils are affected	Five (5)

#### CHIKOWA WARD

<b>Construction of two staff houses at clinics (Chikowa clinic and Sichilima clinic) and two staffs houses for schools- (Owani community school, chikombe community school, ZANJI, sichililima, tetete community school)</b>	<b>The shortage of accommodation. More than 300 are affected</b>	<b>Five (5)</b>
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CHISANGU WARD

<b>Proposed Project</b>	<b>Which problem is the proposed project trying to address? How many people are affected?</b>	<b>Rank the projects in order of priority(Rank from 1-5)</b>
	Lack of health post. More 1000 people are affected.	One (1)
<b>Construction of health post in Mangolo Zone</b>	Lack of health post. More 800 people are affected	Two (2)
<b>Construction of health post in Maila Zone</b>	Lack of health post. More than 1000 people are affected	Three (3)
<b>Drilling and equipping of solar powered borehole at Mwanika zone</b>	Lack of safe drinking water. More than 8000 people are affected.	Four (4)
<b>Construction/rehabilitation of roads in all zones</b>	Poor road network. More than 9000 are affected	Five (5)

MAWANDA WARD

<b>Proposed Project</b>	<b>Which problem is the proposed project trying to address? How many people are affected?</b>	<b>Rank the projects in order of priority(Rank from 1-5)</b>
<b>Drilling and equipping of solar powered boreholes(kamseche, Mawanda, matipi zone)</b>	Lack of water in the zone. More 800 people are affected.	One (1)
<b>Construction of staff houses for teachers and health personnel-(chizalira community school, kamseche community school) health posts-(makale health post and chitindi mini-hospital)</b>	Accommodation problem. More than 100 people are affected	Four (2)
<b>Maintenance of roads in all the zones.</b>	Poor road network. More than 20, 000 people are affected.	Two (3)
<b>Upgrading of schools(Mawanda primary and matipi primary)</b>	Accommodation of more pupils. More than 3000 people are affected.	Three (4)

<b>Installation of deep tanks at Mawanda zone</b>	The shortage of dip tanks in the wards. More than 4700 are affected	Five (5)
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#### UKWIMI WARD

<b>Proposed Project</b>	<b>Which problem is the proposed project trying to address? How many people are affected?</b>	<b>Rank the projects in order of priority(Rank from 1-5)</b>
<b>Construction of a dam in kasangazi zone</b>	Luck of water in the for humans and animals. More 15000 people are affected.	One (1)
<b>Drilling and equipping of 20 boreholes in all the zones</b>	Luck of safe drinking water. More 2000 people are affected	Two (2)
<b>Construction of roads and culverts at new Mzumwa, Ukwimi and kasangzi zone</b>	Poor road network. More than 20,000 people are affected.	Three (3)
<b>Upgrading of Ukwimi A clinic into a hospital</b>	Maternal mortality and morbidity. More than 20,000 people are affected.	Four (4)
<b>Construction of storage sheds at new mzumwa and Ukwimi A zone</b>	The shortage of sheds in the zone. More than 4000 are affected	Five (5)

#### MUDONSA WARD

<b>Proposed Project</b>	<b>Which problem is the proposed project trying to address? How many people are affected?</b>	<b>Rank the projects in order of priority(Rank from 1-5)</b>
<b>Drilling and rehabilitation of boreholes in all zones (30 horeholes)</b>	Luck of safe drinking water. More 20,000 people are affected.	One (1)
<b>Installation communication towers in riverside and sonja</b>	Poor network system. More 10,000 people are affected	Two (2)

<b>Construction/rehabilitation of roads-Riverside to sonja., Ukwimi A to lusandwa, cjhatelela to matzya school</b>	Poor road network. More than 20, 000 people are affected.	Three (3)
<b>Construction of dams at riverside, Sonja and Mdonga</b>	Lack of water for humans and animals. More than 30,000 people are affected.	Four (4)
<b>Construction of health posts at matzya and choka</b>	The lack of health posts. More than 10, 000 are affected	Five (5)

#### LUSANGAZI WARD

<b>Proposed Project</b>	<b>Which problem is the proposed project trying to address? How many people are affected?</b>	<b>Rank the projects in order of priority(Rank from 1-5)</b>
<b>Construction/rehabilitation of Chilongozi road</b>	Poor road network. More 17,000 people are affected.	One (1)
<b>Solar lighting in Mileka, Chibale and fuwe zones(</b>	Aesthetics. More 5000 people are affected	Two (2)
<b>Communication network</b>	Poor communication network. More than 20, 000 people are affected.	Three (3)
<b>Construction of health post at mileka, lumpuka and fuwe zones</b>	Maternal mortality. More than 8000 people are affected.	Four (4)
<b>Teachers staff houses construction in all six schools (one staff house per school)</b>	Accommodation of staff. More than 200 are affected	Five (5)

Appendix 2 (Pictorial Images)



Mr. Makaliki presenting to the house on some components of CDF